

# PW&A: Electricity Consumption in kWh

Measurement method:

Why measure?

What is our goal?

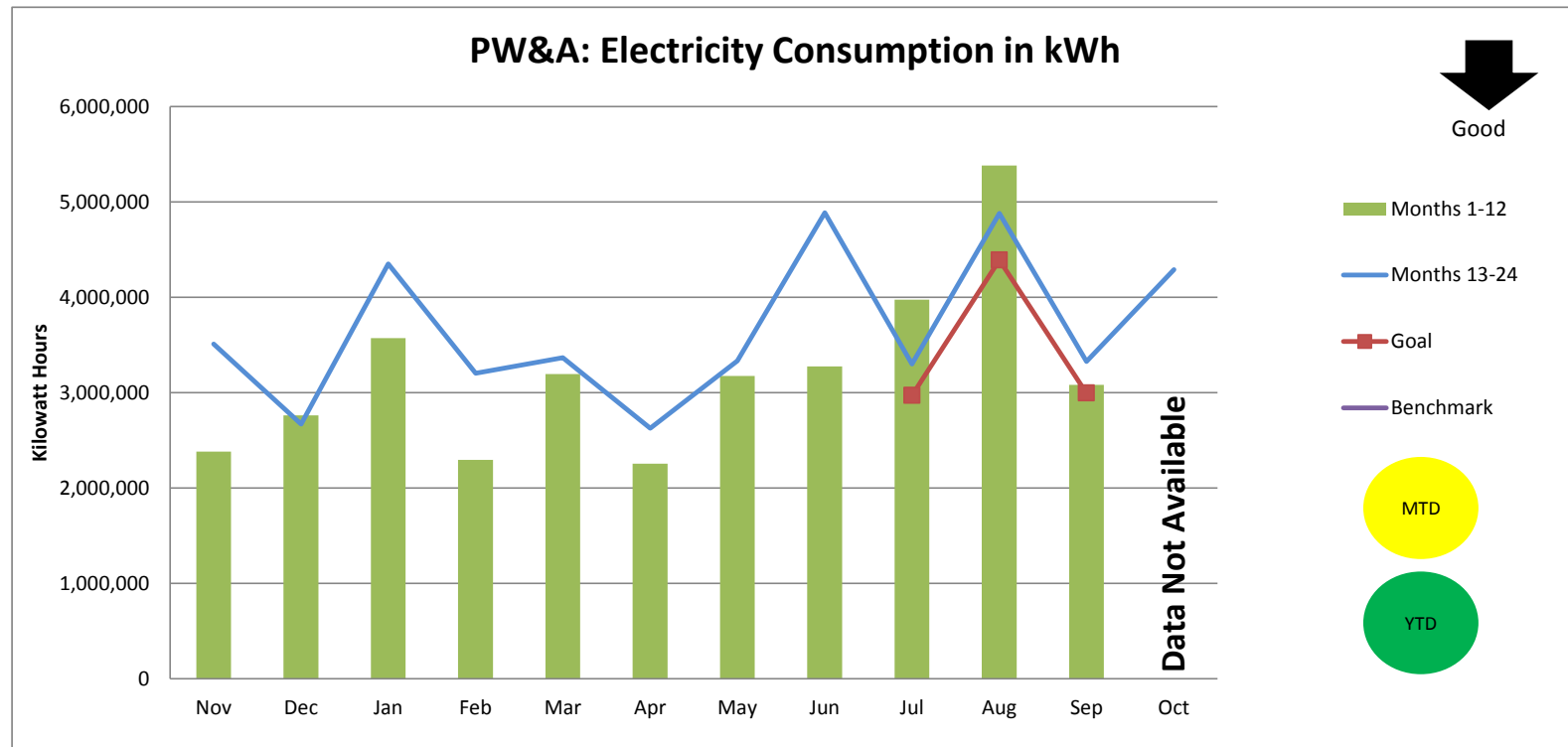
How are we doing?

Total electricity consumption for buildings maintained by Facilities Management

Measures a core process of the Facilities Management Division within Public Works & Assets

Reduce electricity consumption

YTD Goal = 39,378,112 kWh; YTD Total = 35,355,737 kWh; YTD Average = 3,214,158 kWh; MTD = 3,082,007 kWh



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average	Median	Std. Dev.
Months 13-24	3,511,363	2,672,401	4,350,816	3,203,964	3,368,099	2,626,888	3,332,591	4,887,519	3,300,695	4,879,019	3,328,165	4,291,938	3,646,122	3,350,345	772,918
Months 1-12	2,382,278	2,764,086	3,571,061	2,296,412	3,196,638	2,255,423	3,174,534	3,275,280	3,976,461	5,381,557	3,082,007	X	3,214,158	3,174,534	899,177

Totals

Last 13-24 mos.	43,753,458
Last 1-12 mos.	35,355,737